

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services Quality Control Component Budget Summary

Component: Quality Control

Contribution to Department's Mission

Provide federally-mandated Quality Control (QC) auditing for Medicaid, Child Care, and Food Stamp program eligibility and benefit accuracy.

Core Services

- Conduct required Child Care, Food Stamp and Medicaid program case reviews to determine the accuracy of the eligibility and benefit determinations.
- Sample Alaska Temporary Assistance Program (ATAP) and Adult Public Assistance (APA) benefits to assess the effectiveness of state policies, payment accuracy, and data not available from the automated system.
- Monitor certain required computer matching interface data.
- Conduct special project reviews to ensure program integrity.
- Provide the source data on several performance measurement targets.
- Error trends are analyzed and corrective action initiated.

Key Component Challenges

- Completing assigned reviews and fulfilling the frequent requests for state-funded program reviews and special evaluation projects are on-going challenges.
- Maintaining efforts that ensure federal Supplemental Nutrition Assistance Program (SNAP) payment accuracy targets are met for Alaska's Food Stamp Program, and that the division remains competitive in pursuing national performance bonus awards.
- Improving performance outcomes despite pressure from growing caseloads, strained staff resources and demands of federal program accountability requirements.
- Developing corrective action plans and identifying actions to address the recent decline in Food Stamp payment accuracy.

Significant Changes in Results to be Delivered in FY2011

- Continue to collaborate with Field Services and Policy units to implement process improvement strategies (LEAN) that improve timeliness and accuracy of service delivery.
- Increased Food Stamp accuracy through enhanced understanding of the Food Stamp quality control review process.

Status Updates for Changes in Results to be Delivered in FY2010

- Prepare the results of the department's first year of Medicaid Payment Error Rate Measurement (PERM) eligibility, and payment reviews for submission to the Centers for Medicare and Medicaid Services (CMS) in December 2009. Corrective action and continuous improvement initiatives will be implemented based upon these findings.

Status Update for FY2010: PERM corrective action plan will be submitted to CMS in December 2009.

- Expand the number of Adult Public Assistance (APA) and Alaska Temporary Assistance Program (ATAP) case accuracy reviews.

Status Update for FY2010: APA and ATAP case reviews were temporarily suspended for PERM and Food Stamp accuracy initiatives. APA and ATAP case reviews will be resumed and expanded for FFY10.

- Continue child care eligibility and payment authorization case reviews on a regular basis, utilizing the new Eligibility Quality Control Technician position authorized in the FY09 budget.

Status Update for FY2010: Review protocol is under development, with reviews anticipated to begin January

2010.

- Enhance use of the national Public Assistance Reporting Information System (PARIS) data match as a means to detect fraud and avoid duplicate program participation. Points of contact in other states have been established, and the use of a database to track the data matches and follow-up actions are facilitating our research and detection efforts.

Status Update for FY2010: Quantify the effectiveness of the database and follow-up actions to facilitate our PARIS research and detection efforts in FY10.

- Achieve federally mandated Food Stamp Accuracy Rate and avoid fiscal penalties.

Status Update for FY2010: Preliminary results for FFY09 indicate that the federally mandated Food Stamp accuracy rate will be achieved and fiscal penalties avoided.

- Implement continuous improvement plans and activities that will support front-line staff in sustaining Food Stamp payment accuracy.

Status Update for FY2010: Training by a nationally recognized expert in Food Stamp quality control is being provided to QC staff to increase Food Stamp accuracy through enhanced understanding of the Food Stamp quality control review process.

Major Component Accomplishments in 2009

- The Quality Assessment staff reviewed over 2,100 Food Stamp, Medicaid and Child Care cases in FFY09.
- Completed the federally mandated Payment Error Rate Measurement (PERM) eligibility reviews for Medicaid and the State Children's Health Insurance Program (SCHIP). A total of 1,416 Medicaid cases were reviewed for PERM.
- In FFY09 Quality Assessment (QA) staff reviewed over 800 Food Stamp cases within reporting deadlines, and had very few variances in the federal level re-review process. This contributes significantly to progressive improvement in the state's food stamp payment error rate.
- Staff contributions to the division's Quality Assessment Review Committees enhanced the division's work quality and continuous improvement focus. With this focus on results, Medicaid review projects and targeted case reviews greatly contributed to reduced payment errors.

Statutory and Regulatory Authority

7 CFR 275.10-14 Food Stamp QC

45 CFR 431.800-.820 ME QC

42 CFR 431 and 457 ME and State Children's Health Insurance Program (SCHIP) (PERM)

45 CFR 98(K) CCDF Error Rate Reporting

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Quality Control Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,494.2	1,629.0	1,554.3
72000 Travel	32.0	37.0	37.0
73000 Services	144.5	147.5	147.5
74000 Commodities	12.0	64.6	64.6
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,682.7	1,878.1	1,803.4
Funding Sources:			
1002 Federal Receipts	792.3	964.4	889.7
1003 General Fund Match	865.5	888.7	888.7
1004 General Fund Receipts	24.9	25.0	25.0
Funding Totals	1,682.7	1,878.1	1,803.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	0.0	889.7
Restricted Total		0.0	0.0	0.0	0.0	889.7
Total Estimated Revenues		0.0	0.0	0.0	0.0	889.7

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	913.7	964.4	0.0	1,878.1
Adjustments which will continue current level of service:				
-Transfer Elig Qual Cntrl Tech I (PCN 06-8658) to Child Care Benefits to Reflect Operating Structure	0.0	-74.7	0.0	-74.7
FY2011 Governor	913.7	889.7	0.0	1,803.4

Quality Control Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2010 Management Plan	FY2011 Governor			
Full-time	19	18	Annual Salaries		1,048,211
Part-time	0	0	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		570,470
			Less 3.98% Vacancy Factor		(64,381)
			Lump Sum Premium Pay		0
Totals	19	18	Total Personal Services		1,554,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Elig Qual Cntrl Tech I	10	2	1	1	14
Elig Qual Cntrl Tech II	2	0	0	0	2
Public Asst Prog Off	0	0	1	0	1
Research Analyst III	0	0	1	0	1
Totals	12	2	3	1	18

Component Detail All Funds **Department of Health and Social Services**

Component: Quality Control (234)
RDU: Public Assistance (73)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	1,494.2	1,629.0	1,629.0	1,629.0	1,554.3	-74.7	-4.6%
72000 Travel	32.0	37.0	37.0	37.0	37.0	0.0	0.0%
73000 Services	144.5	147.5	147.5	147.5	147.5	0.0	0.0%
74000 Commodities	12.0	64.6	64.6	64.6	64.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,682.7	1,878.1	1,878.1	1,878.1	1,803.4	-74.7	-4.0%
Fund Sources:							
1002 Fed Rcpts	792.3	964.4	964.4	964.4	889.7	-74.7	-7.7%
1003 G/F Match	865.5	888.7	888.7	888.7	888.7	0.0	0.0%
1004 Gen Fund	24.9	25.0	25.0	25.0	25.0	0.0	0.0%
General Funds	890.4	913.7	913.7	913.7	913.7	0.0	0.0%
Federal Funds	792.3	964.4	964.4	964.4	889.7	-74.7	-7.7%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	20	19	19	19	18	-1	-5.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	1,878.1	1,629.0	37.0	147.5	64.6	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		964.4										
1003 G/F Match		888.7										
1004 Gen Fund		25.0										
Subtotal		1,878.1	1,629.0	37.0	147.5	64.6	0.0	0.0	0.0	19	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		1,878.1	1,629.0	37.0	147.5	64.6	0.0	0.0	0.0	19	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Transfer Elig Qual Cntrl Tech I (PCN 06-8658) to Child Care Benefits to Reflect Operating Structure												
	Trout	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-74.7										
Transfer Eligibility Quality Control Tech I (PCN 06-8658) from the Quality Control component to the Child Care Benefits component to better reflect the operating structure of the division. This position is responsible for reviewing the quality control of child care benefits.												
Totals		1,803.4	1,554.3	37.0	147.5	64.6	0.0	0.0	0.0	18	0	0

Personal Services Expenditure Detail **Department of Health and Social Services**

Scenario: FY2011 Governor (7749)
Component: Quality Control (234)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-4100	Elig Qual Cntrl Tech II	FT	A	SS	Anchorage	2A	18D / E	12.0		61,572	0	0	32,566	94,138	47,069
06-8009	Elig Qual Cntrl Tech I	FT	A	GP	Sitka	2A	16J / K	12.0		60,396	0	0	32,507	92,903	43,664
06-8166	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16E / F	12.0		54,036	0	0	30,284	84,320	42,160
06-8167	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16J / K	12.0		58,485	0	0	31,839	90,324	45,162
06-8191	Elig Qual Cntrl Tech II	FT	A	SS	Anchorage	2A	18D / E	12.0		60,263	0	0	32,108	92,371	46,186
06-8192	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16E / F	12.0		53,804	0	0	30,203	84,007	42,004
06-8195	Public Asst Prog Off	FT	A	SS	Juneau	2A	21A	12.0		65,904	0	0	34,080	99,984	49,992
06-8196	Elig Qual Cntrl Tech I	FT	A	GG	Juneau	2A	16A / B	12.0		46,499	0	0	27,649	74,148	37,074
06-8197	Research Analyst III	FT	A	GP	Juneau	2A	18C / D	12.0		57,256	0	0	31,410	88,666	44,333
06-8198	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16D / E	12.0		51,329	0	0	29,338	80,667	40,334
06-8199	Elig Qual Cntrl Tech I	FT	A	GP	Fairbanks	2B	16G / J	12.0		60,540	0	0	32,558	93,098	46,549
06-8232	Elig Qual Cntrl Tech I	FT	A	GP	Fairbanks	2B	16M / N	12.0		68,886	0	0	35,476	104,362	52,181
06-8233	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16M / N	12.0		66,234	0	0	34,548	100,782	50,391
06-8234	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16L / M	12.0		63,840	0	0	33,712	97,552	48,776
06-8396	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16F / G	12.0		55,896	0	0	30,934	86,830	43,415
06-8634	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16E / F	12.0		52,564	0	0	29,769	82,333	41,167
06-8635	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16K / L	12.0		62,381	0	0	33,201	95,582	47,791
06-8639	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	2A	16B / C	12.0		48,326	0	0	28,288	76,614	38,307

	Total Positions	New	Deleted
Full Time Positions:	18	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	18	0	0

Total Component Months: 216.0

Total Salary Costs: 1,048,211
Total COLA: 0
Total Premium Pay:: 0
Total Benefits: 570,470

Total Pre-Vacancy: 1,618,681
Minus Vacancy Adjustment of 3.98%: (64,381)

Total Post-Vacancy: 1,554,300
Plus Lump Sum Premium Pay: 0

Personal Services Line 100: 1,554,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	812,128	779,826	50.17%
1003 General Fund Match	804,695	772,690	49.71%
1004 General Fund Receipts	1,858	1,784	0.11%
Total PCN Funding:	1,618,681	1,554,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2011 Governor (7749)
Component: Quality Control (234)
RDU: Public Assistance (73)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Quality Control (234)
RDU: Public Assistance (73)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		32.0	37.0	37.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			0.0	0.0	37.0
72110	Employee Travel (Instate)	In-state travel necessary for Quality Control (QC) staff to conduct case review on Public Assistance recipients to determine correctness of eligibility and benefits. Quality Control case review is a federally required function where cases are selected on a federally approved random sample for Medicaid, Alaska Temporary Assistance Program, and Food Stamp programs. Supervisor must travel to Anchorage and Fairbanks to meet with regional QC staff.	0.0	0.0	35.6
72410	Employee Travel (Out of state)	Out-of-State travel by Administrator to meet with Federal Quality Control officials. Data interpretation and corrective action recommendations being made in other states can potentially reduce errors in Alaska's Public Assistance programs when this information is made available through a nationwide exchange.	0.0	0.0	1.4

Line Item Detail
Department of Health and Social Services
Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Line Number	Line Name			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services			144.5	147.5	147.5
Expenditure Account	Servicing Agency	Explanation		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				0.0	0.0	147.5
73025	Education Services	Membership dues, conference fees and training costs.		0.0	0.0	0.5
73156	Telecommunication	Telecommunications for vendor local, long distance, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.		0.0	0.0	8.0
73225	Delivery Services	Freight, courier service and postage.		0.0	0.0	10.7
73676	Repairs/Maint. (Non IA-Eq/Machinery)	Office machine and equipment repair and maintenance.		0.0	0.0	1.5
73753	Program Mgmt/Consult	Service payment for resource information and verification on eligibility cases selected for quality control (QC) review.		0.0	0.0	6.8
73756	Print/Copy/Graphics	Vendor duplicating and printing services.		0.0	0.0	2.0
73805	IT-Non-Telecommnctns	Admin	RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	0.0	0.0	15.0
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for state PBX in Juneau, Anchorage, Sitka and Fairbanks.	0.0	0.0	12.5
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for Telecommunications EPR.	0.0	0.0	20.0
73810	Human Resources	Admin	RSA with Department of Administration, Division of Personnel for human resource services.	0.0	0.0	15.0
73811	Building Leases	Admin	Office space lease charges.	0.0	0.0	31.0
73814	Insurance	Admin	RSA with Department of Administration for Risk Management (property insurance/bonds).	0.0	0.0	1.0
73848	State Equip Fleet	Trans	Department of Transportation state vehicle charges.	0.0	0.0	12.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for finance and management services.	0.0	0.0	5.9

Line Item Detail
Department of Health and Social Services
Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				0.0	0.0	147.5
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services, Finance and Management Services for information technology support services.	0.0	0.0	3.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services, Commissioner's Office for support services.	0.0	0.0	2.6

Line Item Detail
Department of Health and Social Services
Commodities

Component: Quality Control (234)
RDU: Public Assistance (73)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		12.0	64.6	64.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			0.0	0.0	64.6
74226	Equipment & Furniture	Replacement of worn chairs and office equipment, as well as office equipment and equipment for new positions.	0.0	0.0	24.8
74229	Business Supplies	General office supplies and copier supplies for quality control units in Anchorage, Fairbanks, and Juneau, as well as for new positions.	0.0	0.0	21.6
74233	Info Technology Equip	Computer hardware, software and related supplies.	0.0	0.0	18.2

Restricted Revenue Detail **Department of Health and Social Services**

Component: Quality Control (234)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	889.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts		6216270	11100	0.0	0.0	0.0
	Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Quality Control component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.						
57250	Food Stamp Program		06216270	11100	0.0	0.0	500.0
	Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Quality Control component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.						
57260	Title IV A		06216270	11100	0.0	0.0	89.7
	Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Quality Control component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.						
57302	Title Xix Map Admin		06216270	11100	0.0	0.0	300.0
	Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Quality Control component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state						

Restricted Revenue Detail **Department of Health and Social Services**

Component: Quality Control (234)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	889.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	Maintenance of Effort (MOE) under federal TANF.						

Inter-Agency Services
Department of Health and Social Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns	RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	Inter-dept	Admin	0.0	0.0	15.0
73805 IT-Non-Telecommnctns subtotal:					0.0	0.0	15.0
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for state PBX in Juneau, Anchorage, Sitka and Fairbanks.	Inter-dept	Admin	0.0	0.0	12.5
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Telecommunications EPR.	Inter-dept	Admin	0.0	0.0	20.0
73806 IT-Telecommunication subtotal:					0.0	0.0	32.5
73810	Human Resources	RSA with Department of Administration, Division of Personnel for human resource services.	Inter-dept	Admin	0.0	0.0	15.0
73810 Human Resources subtotal:					0.0	0.0	15.0
73811	Building Leases	Office space lease charges.	Inter-dept	Admin	0.0	0.0	31.0
73811 Building Leases subtotal:					0.0	0.0	31.0
73814	Insurance	RSA with Department of Administration for Risk Management (property insurance/bonds).	Inter-dept	Admin	0.0	0.0	1.0
73814 Insurance subtotal:					0.0	0.0	1.0
73848	State Equip Fleet	Department of Transporation state vehicle charges.	Inter-dept	Trans	0.0	0.0	12.0
73848 State Equip Fleet subtotal:					0.0	0.0	12.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for finance and management services.	Intra-dept	H&SS	0.0	0.0	5.9
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services, Finance and Management Services for information technology support services.	Intra-dept	H&SS	0.0	0.0	3.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services, Commissioner's Office for support services.	Intra-dept	H&SS	0.0	0.0	2.6
73979 Mgmt/Consulting (IA Svcs) subtotal:					0.0	0.0	11.5
Quality Control total:					0.0	0.0	118.0
Grand Total:					0.0	0.0	118.0